

**Lawrence County School District**  
**Local and State Revenue Sources**

				22		23		24	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
2001	OTHER GEN OPERATING FUND	11110	PROPERTY TAXES-CURRENT	1,800,000.00	1,809,905.54	1,820,000.00	2,075,962.91	0.00	0.00
		11115	PROP TAX RELIEF	30,000.00	1,679.84	2,466.88	4,596.43	0.00	0.00
		11120	PROPERTY TAX-40% BY 6/30	1,080,000.00	1,143,129.17	1,150,000.00	1,477,198.09	0.00	0.00
		11125	PROP TAX RELIEF 40%	475,000.00	469,257.00	470,000.00	213,696.10	0.00	0.00
		11140	PROPERTY TAX-DELINQUENT	300,000.00	207,190.37	210,000.00	282,245.22	0.00	0.00
		11150	EXCESS COMMISSION	80,000.00	75,105.27	75,000.00	81,747.74	0.00	0.00
		11160	LAND REDEMP-IN STATE SALE	20,000.00	4,991.84	5,000.00	7,485.14	0.00	0.00
		12800	REVENUE IN LIEU OF TAXES	16,000.00	0.00	0.00	0.00	0.00	0.00
		15100	INTEREST ON INVESTMENTS	200.00	313.81	300.00	3,033.14	0.00	0.00
		19130	LEA BUILDGs & FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	20,000.00	21,966.68	20,000.00	21,200.00	0.00	0.00
		19300	SALES OF SUPPLIES & MATER	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	200.00	443.99	17.68	755.15	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	1,000.00	3,534.60	2,000.00	1,631.47	0.00	0.00
		21200	SEVERANCE TAX	3,500.00	3,674.58	3,500.00	3,890.12	0.00	0.00
		28000	REVENUE IN LIEU OF TAXES	0.00	14,520.04	14,500.00	13,715.61	0.00	0.00
		31101	FOUNDATION FUNDING	3,906,574.00	3,895,453.00	4,099,621.00	4,099,621.00	0.00	0.00
		31103	98% LESS FUNDING	70,000.00	135,921.00	120,000.00	106,900.00	0.00	0.00
31620	SUPPLEMENTAL MILLAGE INCE	0.00	0.00	0.00	0.00	0.00	0.00		

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2001	OTHER GEN OPERATING FUND	31900	OTHER	0.00	0.00	0.00	0.00	0.00	0.00
		32204	TEACHER SALARY EQUAL	0.00	0.00	175,071.00	175,071.00	0.00	0.00
		32219	EDUCATOR COMP REFORM PROG	210,621.84	210,621.84	0.00	0.00	0.00	0.00
		32220	ADE NATL BOARD CERT SUPP	0.00	0.00	0.00	0.00	0.00	0.00
		32260	AR GAME & FISH ACT 799	0.00	0.00	0.00	0.00	0.00	0.00
		32915	DEBT SERVICE FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
		32990	OTHER GRANT FROM STATE	0.00	0.00	0.00	0.00	0.00	0.00
		51999	AUDIT/PREV YEAR ADJ NONCA	0.00	0.00	0.00	0.00	0.00	0.00
		53100	SALE OF EQUIPMENT	3,400.00	3,400.00	1,655.00	8,792.00	0.00	0.00
		53200	SALE OF BUILD & GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
		53400	COMPEN-LOSS FIXED ASSETS	0.00	43,073.90	35,000.00	14,707.22	0.00	0.00
53500	COMP LOSS OF NON FIXED AS	0.00	0.00	0.00	23,610.28	0.00	0.00		
2003	CD-FIRST NATIONAL BANK	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
	FNB CD-63047	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2004	FIRST NATL CD-61864	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2005	1ST NATL CD-61780	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
2006	1ST NATIONAL CD-62042	15100	INTEREST ON INVESTMENTS	0.00	4,404.26	3,000.00	1,955.80	0.00	0.00
2007	1ST NATL CD-61781	15100	INTEREST ON INVESTMENTS	0.00	1,435.73	0.00	0.00	0.00	0.00
	1ST HORIZ CD-5433554	15100	INTEREST ON	0.00	0.00	1,500.00	386.88	0.00	0.00

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				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
2007			INVESTMENTS						
2009	AGFC	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
		32260	AR GAME & FISH ACT 799	0.00	0.00	0.00	0.00	0.00	0.00
2010	CHILDCARE	13140	DAY CARE	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
		19910	CHILDCARE BF/AFTER	15,000.00	25,731.50	75,000.00	47,861.25	0.00	0.00
2020	CHILD CARE	19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
2030	USDA RURAL DEV GRANT F2S	19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
2217	STUDENT GROWTH	31450	STUDENT GROWTH FUNDING	0.00	114,014.00	174,020.00	174,020.00	0.00	0.00
2218	DECLINING ENROLLMENT	31460	DECLINING ENROLLMENT	54,655.00	0.00	0.00	0.00	0.00	0.00
2220	ADE NATIONAL BOARD CERT	32220	ADE NATL BOARD CERT SUPP	24,480.00	12,240.00	6,132.00	0.00	0.00	0.00
2222	ENHANCED TRANSPORTATION	31400	TRANSPORTATION AID	12,818.00	12,818.00	12,818.00	12,818.00	0.00	0.00
2223	PROFESSIONAL DEVELOPMENT	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	83.40	0.00	0.00
		32256	PROFESSIONAL DEV. ACT 59	33,326.00	33,326.00	35,487.00	35,487.00	0.00	0.00
2232	SCHOOL RECOGNITION	32232	SCHOOL RECOGNITION	0.00	0.00	0.00	0.00	0.00	0.00
2240	LEA SPEC ED SPVR	32310	HAND CHILD-SUPV/ EXTEND YR	5,000.00	4,501.77	5,761.06	5,761.06	0.00	0.00
2244	EXTENDED SCHOOL YEAR	32314	SPEC ED EXT SCHOOL YEAR	0.00	0.00	4,500.00	0.00	0.00	0.00

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2246	PATHWISE MENTORING	19510	OTHER LEA WITHIN STATE	0.00	760.00	750.00	1,000.00	0.00	0.00
		32250	PATHWISE MENTORING GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2260	SPEC ED STATE PRESCHOOL	32350	EARLY CHLD/MEDICAID MATCH	75,028.50	75,028.50	83,316.23	83,316.22	0.00	0.00
2262	SPEC ED EIDT	32352	SPEC ED EIDT SUPPLEMENTAL	26,640.62	26,640.62	29,583.37	29,583.37	0.00	0.00
2265	CATASTROPHIC OCCURRENCE	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		32355	SPEC ED CATASTROPHIC LOSS	0.00	0.00	0.00	0.00	0.00	0.00
2271	G&T ADV PLACEMENT	32361	GT-ADV PLACEMENT	0.00	200.00	600.00	600.00	0.00	0.00
2275	ALE	32370	ALT LEARNING ENVIRONMENT	12,056.00	12,056.00	14,364.00	14,364.00	0.00	0.00
2276	ELL	32371	LIMITED ENGLISH PROFICIEN	11,847.00	11,847.00	12,444.00	12,444.00	0.00	0.00
2281	NSLA	32381	NSLA ACT 59	279,300.00	279,300.00	0.00	0.00	0.00	0.00
	ESA	32381	NSLA ACT 59	0.00	0.00	303,432.00	303,432.00	0.00	0.00
2282	NSLA MATCHING GRANT	32382	NSLA MATCHING	0.00	1,113.40	0.00	0.00	0.00	0.00
2293	SEC WORKFORCE CENTERS	32415	SECONDARY WORKFORCE CENTE	0.00	0.00	0.00	0.00	0.00	0.00
2392	GEN FACIL	32912	GENERAL FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
2394	DEBT SERVICE FUNDING	32915	DEBT SERVICE FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
2397	STATE SAFETY GRANT	32907	STATE SAFETY GRANT	0.00	0.00	0.00	15,623.87	0.00	-15,623.87
2398	AR GAME & FISH	32920	GAME & FISH SCHOOL-YD HAB	0.00	2,093.05	2,000.00	1,633.34	0.00	0.00
		32990	OTHER GRANT FROM STATE	2,093.05	0.00	0.00	0.00	0.00	0.00
2941	ADE COMPUTER SCIENCE	32221	ADE COMPUTER SCIENCE	5.00	2,820.20	0.00	0.00	0.00	0.00

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2952	TEAM LEADERSHIP-TESS	32252	AR LEADERSHIP ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00
3000	ATHLETIC FAC NEW CONSTR	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
		51100	BONDED INDEBTEDNESS	0.00	0.00	0.00	0.00	0.00	0.00
3001	BLDG FUND-DEP & TRANSFERS	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		51100	BONDED INDEBTEDNESS	0.00	0.00	0.00	0.00	0.00	0.00
		53200	SALE OF BUILD & GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
	BLDG FUND-SHELTERS	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		51100	BONDED INDEBTEDNESS	0.00	0.00	0.00	0.00	0.00	0.00
		53200	SALE OF BUILD & GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
3002	BLDG CD 62708/61780	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		19300	SALES OF SUPPLIES & MATER	0.00	0.00	0.00	0.00	0.00	0.00
		51100	BONDED INDEBTEDNESS	0.00	0.00	0.00	0.00	0.00	0.00
3003	NEW BOND FOR BB/GYM 62620	15100	INTEREST ON INVESTMENTS	0.00	2,789.36	2,500.00	6,989.00	0.00	0.00
		51100	BONDED INDEBTEDNESS	0.00	0.00	0.00	0.00	0.00	0.00
3004	1ST NATL CD-61864	15100	INTEREST ON INVESTMENTS	0.00	1,258.69	0.00	0.00	0.00	0.00
	FNB CD-61864/63049	15100	INTEREST ON INVESTMENTS	0.00	0.00	1,200.00	163.72	0.00	0.00
3005	1ST NATL CD-61739	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00

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3006	QSCB SINKING FUND-MS ROOF	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
3008	NEW BOND CD62401	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
3201	NET LGL BAL TRAN CD 6452	15100	INTEREST ON INVESTMENTS	0.00	8,166.07	5,000.00	20,701.04	0.00	0.00
3202	NET LGL BAL TRAN CD 6204	15100	INTEREST ON INVESTMENTS	0.00	1,052.14	1,000.00	5,598.62	0.00	0.00
3404	ACADEMIC FACILITIES PARTN	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		32924	ACAD FACILITIES PTNERSHIP	4,674.27	0.00	0.00	0.00	0.00	0.00
4000	DEBT SERVICE FUND	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
		32915	DEBT SERVICE FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
		51100	BONDED INDEBTEDNESS	0.00	0.00	0.00	0.00	0.00	0.00
6578	SUPPMNTL GRANTS FOR IMPRO	51999	AUDIT/PREV YEAR ADJ NONCA	0.00	0.00	0.00	0.00	0.00	0.00
	CARL PERKINS RESERVE GRAN	51999	AUDIT/PREV YEAR ADJ NONCA	0.00	0.00	0.00	0.00	0.00	0.00
6670	C. NUTRITION (SFOOD)	51900	NONCASH RECEIPT	0.00	0.00	0.00	0.00	0.00	0.00
6719	ESSER-SPECIAL ED DIGITAL	19550	TRANSITS-FLOW THRU MONEY	0.00	0.00	0.00	0.00	0.00	0.00
7000	ACTIVITY FUND-WR	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	129.39	0.00	242.98	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	600.00	0.00	163.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00

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7001	ANNUAL-WR	17220	STDNT SPON SALES-IE CANDY	0.00	17,172.00	0.00	16,298.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7002	ART CLUB-WR	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17210	SCH SPNSRD-PICTURES,ETC	0.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7003	ATH FUND-WR	17110	ATHLETICS	0.00	0.00	0.00	1,569.60	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	530.00	0.00	550.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17210	SCH SPNSRD-PICTURES,ETC	0.00	636.24	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	21,347.14	0.00	17,179.25	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	600.00	0.00	3,882.00	0.00	3,970.00
		17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	6,957.25	0.00	2,758.81	0.00	0.00

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7003	ATH FUND-WR	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		53100	SALE OF EQUIPMENT	0.00	0.00	0.00	200.00	0.00	0.00
7004	BAND-WR	17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17210	SCH SPNSRD-PICTURES,ETC	0.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	476.00	0.00	1,359.50	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7005	SPANISH CLUB-WR	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7006	JR CHEER-WR	17210	SCH SPNSRD-PICTURES,ETC	0.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	14,628.60	0.00	10,622.58	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	4,000.00	0.00	4,000.00	0.00	0.00



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7007	SR. CHEER-WR	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	14,024.78	0.00	24,405.31	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	4,000.00	0.00	4,000.00	0.00	0.00
7009	CONCESSIONS-WR	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	35,123.28	0.00	38,361.09	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	38.75	0.00	0.00
7010	ELEM FUND-WR	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17210	SCH SPNSRD-PICTURES,ETC	0.00	13,731.13	0.00	6,341.33	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	366.00	0.00	1,650.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	269.69	0.00	15,135.35	0.00	0.00
7011	FBLA-WR	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	22,961.26	0.00	19,968.31	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	725.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00

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**Local and State Revenue Sources**

				22		23		24	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7012	FFA-WR	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	7,256.50	0.00	5,317.50	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	1,475.00	0.00	0.00	0.00	0.00
7013	FCCLA-WR	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17210	SCH SPNSRD-PICTURES,ETC	0.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7016	FRESH. CLASS-WR	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	1,895.50	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7017	HS FUND-WR	17210	SCH SPNSRD-PICTURES,ETC	0.00	105.00	0.00	229.17	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	730.48	0.00	0.00	0.00	0.00

**Lawrence County School District**  
**Local and State Revenue Sources**

				22		23		24	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7017	HS FUND-WR	17300	ORG MEMBERSHIP DUES/FEES	0.00	342.00	0.00	844.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	7,712.00	0.00	11,060.24	0.00	0.00
7018	JR CLASS-WR	17220	STDNT SPON SALES-IE CANDY	0.00	4,432.00	0.00	5,322.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	1,400.00	0.00	0.00	0.00	0.00
7019	KEY CLUB	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	1,570.75	0.00	3,715.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	1,711.00	0.00	1,204.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	374.00	0.00	473.00	0.00	0.00
7020	HS LIBR FUND	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17210	SCH SPNSRD-PICTURES,ETC	0.00	141.50	0.00	97.90	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	200.00	0.00	0.00
7021	MS FUND-WR	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17210	SCH SPNSRD-PICTURES,ETC	0.00	362.36	0.00	316.24	0.00	0.00

**Lawrence County School District**  
**Local and State Revenue Sources**

				22		23		24	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7021	MS FUND-WR	17220	STDNT SPON SALES-IE CANDY	0.00	993.00	0.00	6,951.77	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	2,180.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	14.90	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	2,155.30	0.00	3,795.00	0.00	0.00
7022	SCIENCE CLUB-WR	17220	STDNT SPON SALES-IE CANDY	0.00	260.00	0.00	214.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7023	SR. CLASS-WR	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	3,001.00	0.00	2,558.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	270.00	0.00	0.00
7024	SR.NHS-WR	17220	STDNT SPON SALES-IE CANDY	0.00	580.00	0.00	840.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	790.00	0.00	960.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7025	SOPH CLASS-WR	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	823.55	0.00	1,065.85	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00

**Lawrence County School District**  
**Local and State Revenue Sources**

				22		23		24	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7026	ST.COUNCIL-WR	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17210	SCH SPNSRD-PICTURES,ETC	0.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	11,211.00	0.00	12,278.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	1,000.00	0.00	0.00
7027	FCA	17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7028	BOBCAT FOOTBALL SCHOLARSH	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7029	EAST	17120	OTHER SCH SPONSORED EVENT	0.00	272.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	478.00	0.00	803.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7030	BADD-WR	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7031	CHOIR-WR	17220	STDNT SPON SALES-IE CANDY	0.00	2,695.00	0.00	2,451.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00

**Lawrence County School District**  
**Local and State Revenue Sources**

				22		23		24	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7031	CHOIR-WR		REV						
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7032	ALLEY CATS - WR	17120	OTHER SCH SPONSORED EVENT	0.00	6,810.00	0.00	8,831.00	0.00	0.00
		17210	SCH SPNSRD-PICTURES,ETC	0.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	9,138.50	0.00	5,176.50	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	6,572.00	0.00	0.00
		17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	15.00	0.00	0.00	0.00	0.00
7033	BOBCAT BREW	17220	STDNT SPON SALES-IE CANDY	0.00	165.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7034	MU ALPHA THETA	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	100.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7035	ATHLETIC GATE RECEIPTS	17110	ATHLETICS	0.00	49,425.63	0.00	43,952.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	665.00	0.00	0.00

**Lawrence County School District**  
**Local and State Revenue Sources**

				22		23		24	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7036	TRAP TEAM	17220	STDNT SPON SALES-IE CANDY	0.00	2,160.00	0.00	833.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7037	JR HIGH FBLA	17220	STDNT SPON SALES-IE CANDY	0.00	8,058.60	0.00	11,436.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	740.00	0.00	2,110.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7038	BENEVOLENT FUND	17210	SCH SPNSRD-PICTURES,ETC	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	750.00	0.00	0.00	0.00	0.00
7039	GIRLS BASKETBALL	17220	STDNT SPON SALES-IE CANDY	0.00	1,439.00	0.00	840.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7040	SECURITIES GRANT	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7206	BR SR CLASS	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7217	BR FFA	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00

**Lawrence County School District**  
**Local and State Revenue Sources**

				22		23		24	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7301	BR GEN ACT	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
7302	BR GT	19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7402	STEM GRANT	19550	TRANSITS-FLOW THRU MONEY	0.00	0.00	0.00	0.00	0.00	0.00
7403	MINI-GRANT #1-7TH	19550	TRANSITS-FLOW THRU MONEY	0.00	0.00	0.00	0.00	0.00	0.00
7404	MINI-GRANT #2-8TH	19550	TRANSITS-FLOW THRU MONEY	0.00	0.00	0.00	0.00	0.00	0.00
7901	FIRST NATL-61865	15100	INTEREST ON INVESTMENTS	0.00	1,153.93	0.00	0.00	0.00	0.00
	FNB CD-61865/63050	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	163.57	0.00	0.00
7902	SLOAN MEMORIAL TRUST ACCT	15100	INTEREST ON INVESTMENTS	0.00	5.21	0.00	0.56	0.00	0.00
8000	FOOD SERVICE FUND	15100	INTEREST ON INVESTMENTS	90.00	156.95	150.00	1,516.61	0.00	0.00
		16110	SCHOOL LUNCH PROGRAM	0.00	8,128.95	30,000.00	54,462.35	0.00	585.60
		16120	SCHOOL BREAKFAST PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
		16215	A LA CARTE INCOME	0.00	101.00	15,000.00	28.30	0.00	0.00
		16220	ADULT	1,000.00	7,295.20	5,000.00	16,973.92	0.00	0.00
		16300	SPECIAL FUNCTIONS	0.00	0.00	0.00	0.00	0.00	0.00
		16400	INACTIVE DO NOT USE	0.00	0.00	0.00	0.00	0.00	0.00
		16900	OTHER FOOD SVS REVENUE	0.00	6,390.87	0.00	8,507.49	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR	0.00	0.00	0.00	110.00	0.00	0.00



**Lawrence County School District**  
**Local and State Revenue Sources**

				22		23		24	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
8000	FOOD SERVICE FUND		EXPEN						
		32520	MATCHING (STATE)	2,500.00	2,993.38	3,000.00	0.00	0.00	0.00
8001	DHS SUMMER FOOD	16500	SUMMER FOOD PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
		16900	OTHER FOOD SVS REVENUE	0.00	0.00	0.00	15.00	0.00	0.00
8002	SUMMER FOOD ADULT GRANT	16900	OTHER FOOD SVS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>				<b>\$8,577,009.28</b>	<b>\$8,991,230.18</b>	<b>\$9,031,689.22</b>	<b>\$9,787,381.42</b>	<b>\$0.00</b>	<b>(\$11,068.27)</b>

LEA: 3810  
 County: LAWRENCE  
 District: LAWRENCE COUNTY

Preliminary  
 State Aid Notice 2023-2024  
 July 28, 2023

Refer to corresponding Commissioner's  
 Memo for additional information.

DATA							
1.	2022 Real Assessment	\$	72,448,735	15.	Initial Per-Student Revenue	\$	3,161.33
2.	2022 Personal Assessment	\$	29,899,835	16.	Initial Per-Student Foundation Funding Amount	\$	7,618.00
3.	2022 Utility Assessment	\$	23,066,295	17.	Initial Per-Student State Foundation Funding Aid	\$	4,456.67
4.	2022 Total Assessment	\$	125,414,865	18.	PY ALE FTEs (Qtrs. 1-4)		
5.	98% of URT X Assessment	\$	3,072,664.19	19.	CY English Language Learner Students		
6.	Net Revenues	\$		20.	PY ESA Students (NSL Free and Reduced)		507
7.	2022 Calendar Year Calc. Misc. Funds <sup>1</sup> - R	\$	12,861	21.	Adjusted 1/1/05 Scheduled Debt Payment	\$	0.00
8.	2023 Calendar Year Calc. Misc. Funds <sup>1</sup> - R	\$		22.	State Wealth Index for Bonded Debt Assistance		0.29065
9.	2021-22 ADM (Qtrs. 1-3 Avg.)		946.33	23.	PY ADM of Isolated School Area		
10.	2022-23 ADM (Qtrs. 1-3 Avg.)		976.02	24.	Isolated Funding Amount Per Student 6-20-603	\$	0
11.	2022-23 ADM (Qtr. 4) for SGF		971.13	25.	District Square Miles		190.76
12.	2023-24 ADM (Qtr. 1) for SGF			26.	District Total Millage Rate in effect as of 1/1/22		35.30
13.	2023-24 ADM (Qtr. 2) for SGF			27.	District Total Millage Rate in effect as of 1/1/23		35.30
14.	2023-24 ADM (Qtr. 3) for SGF						

FUNDING						
Funding Category	Amount	Statutory Code/Acts of 2023	Restricted	Revenue Code	Fund/SOF Code	
28. State Foundation Funding Aid (\$7,618)	\$ 4,349,795.00	6-20-2303, 6-20-2305, 6-20-2308, Act 744	No	31101	2001	
29. 98% of URT X Assessment less Net Revenues <sup>2</sup>	\$	6-20-2303, 6-20-2305	No	31103	2001	
30. Educational Excellence Trust Funds <sup>3</sup> - R	\$ 651,439.00	6-5-301 et seq.	Yes			
31. Alternative Learning Environment (\$4,987) - R	\$	6-20-2303, 6-20-2305, Act 744	Yes	32370	2275	
32. English Language Learners (\$366) - R	\$	6-20-2303, 6-20-2305, Act 744	Yes	32371	2276	
33. ESA Funding <sup>4</sup> (\$538 / \$1,076 / \$1,613) - R	\$ 272,766.00	6-20-2303, 6-20-2305, Act 744	Yes	32381	2281	
34. ESA Rate - R	\$ 538.00	6-20-2305	Yes	32381	2281	
35. ESA Funding Withholding <sup>4</sup>	\$	6-20-2305				
36. ESA Growth Funding <sup>4</sup> - R	\$ 0.00	6-20-2305	Yes	32381	2281	
37. Professional Development (\$37.50) - R	\$ 36,601.00	6-20-2303, 6-20-2305, Act 744	Yes	32256	2223	
38. Bonded Debt Assistance (\$18.03) - R	\$ 0.00	6-20-2503	Yes	32915	2001	
39. Isolated Funding	\$	6-20-601, 6-20-603	Yes	31500	2212	
40. Special Needs Isolated Funding	\$	6-20-604 (c), (d) & (e)	Yes	31500	2212	
41. Special Needs Small District Funding	\$	6-20-604 (f)	No	32249	2920	
42. Special Needs Isolated Transportation	\$	6-20-604 (h)	Yes	32248	2228	
43. Declining Enrollment Funding <sup>5</sup> - R	\$ 0.00	6-20-2305	No	31460	2218	
44. Declining Enrollment Adequacy	\$	6-20-2305	No	31460	2218	
45. Student Growth - PYQtr.4 + CYQtrs.1,2 & 3 <sup>5</sup> - R	\$ 47,232.00	6-20-2303 & 2305	No	31450	2217	
46. Enhanced Transportation Funding	\$ 58,135.00	6-20-2309, Act 238	No	31400	2222	
47. Teacher Salary Equalization Funding (\$185)	\$ 180,564.00	6-20-2305 (b) (6)	Yes	32204	2001	

ACA-Arkansas code annotated, ADM-average daily membership, ALE-alternative learning environment, Avg.-average, Calc.-calculated, CY-current year, ESA-enhanced student achievement, FTE-full-time equivalent, FY-fiscal year, LEA-local education agency, Misc.-miscellaneous, NSL-national school lunch, PY-prior year, Qtr.-quarter, R-state board rule, SFFA-state foundation funding aid, SGF-student growth funding, SOF-source of fund, URT-uniform rate of tax

1) Miscellaneous funds are defined and calculated as per ACA § 6-20-2303 (13), ACA § 6-20-2308, and ACA § 6-20-2503 (a) (3).  
 2) Negative funding amounts for 98% of URT X assessment less net revenues indicate funds owed to the state. For those districts receiving SFFA, the negative amount is deducted from SFFA.  
 3) Educational excellence trust funds are included in foundation funding and are restricted pursuant to ACA § 6-5-307.  
 4) Line 33-ESA funding is inclusive of transitional funding.  
 5) Eligible school districts shall receive the higher of student growth funding or declining enrollment funding. No school district shall receive both declining enrollment funding and student growth funding.